

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2009 Through June 30, 2009**

**Office of Lieutenant  
Governor**

Fiscal Year 2008 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	8	8	8	0
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**Programs**

Administration	783	848	803	46
<b>Agency Total</b>	783	848	803	46

**Objects of Expenditures**

Salaries And Wages	503	534	529	5
Employee Benefits	141	142	145	(3)
Goods And Services	109	127	110	18
Travel	26	32	10	22
Capital Outlays	5	13	9	4
<b>Total Objects of Expenditure</b>	783	848	803	46

**Source of Funds**

General Fund - Private/Local	45	45	36	9
General Fund - State	736	793	764	29
Other Funds - Non-Appropriated	2	10	2	8
<b>Total Source of Funds</b>	783	848	803	46

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.